MITH SAMLANH WOULD LIKE TO THANK ITS SPONSORS:

ABOUT MITH SAMLANH

ORGANIZATION BACKGROUND
MithSamlanh was established in August 1994 and is a Cambodian led non-government organization committed to working with marginalized Cambodian children and youth, their families and communities. MithSamlanh was formally registered as a local Cambodian NGO in 2002. Every year, MithSamlanh provides various outreach programs, vocational training, education, counselling, food, shelter, medical services and income generation programs to 15,000 marginalized children, youth and families in Phnom Penh.

VISION
Together, we protect marginalized children/youth and related groups and with them create innovative and exciting opportunities to build their futures.

MISSION
MithSamlanh is a local non Governmental organization, founded by Friends-International and a member of the CYTI Alliance, which works with and for marginalized children, youth, their families and their communities to build their futures.

- Protecting marginalized children and youth from all forms of abuse within the scope of the International Convention of the Rights of the Child;
- Reintegrating marginalized children and youth so they become actively involved in the development of their society;
- Preventing marginalized children and youth from engaging in risky behaviour and/or dangerous situations that compromise their futures;
- Improving the way organizations work by promoting innovative and effective approaches with the active participation of the children and youth;
- Influencing all tiers of society to provide supportive environments and adopt positive behaviour changes.

CORE VALUES
- Child value and best interest
- Transparency
- Sustainability
- Positive approach

OVERVIEW
MithSamlanh currently implements seven main programs: protection/outreach; youth empowerment; education; vocational training and employment; family reintegration and alternative care; family income generation; and social business. This work is supported by six specialists (child protection, medical, case management, drugs, lifeskills, ChildSafe) and a senior management team, finance team, admin/HR team and M&E team.
# GLOSSARY

<table>
<thead>
<tr>
<th>Abbreviation</th>
<th>Description</th>
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<tbody>
<tr>
<td>ARV</td>
<td>Antiretroviral</td>
</tr>
<tr>
<td>CC</td>
<td>Correction Center</td>
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<tr>
<td>CCWC</td>
<td>Commune Committee for Women and Children</td>
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<tr>
<td>DoSVY</td>
<td>Department of Social Affair Veteran and Youth Rehabilitation</td>
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<tr>
<td>FSB</td>
<td>Friends Social Business</td>
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<tr>
<td>FI</td>
<td>Friends-International</td>
</tr>
<tr>
<td>HBP</td>
<td>Home Based Production</td>
</tr>
<tr>
<td>HIV/AIDS</td>
<td>Human Immunodeficiency Virus/ Acquired Immune Deficiency Syndrome</td>
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<tr>
<td>IEC</td>
<td>Information, Education and Communication</td>
</tr>
<tr>
<td>ITP</td>
<td>Individual Training Plans</td>
</tr>
<tr>
<td>KPMG</td>
<td>Klynveld Peat MartwickGoerdeler</td>
</tr>
<tr>
<td>MoU</td>
<td>Memorandum of understanding</td>
</tr>
<tr>
<td>MER</td>
<td>Monitoring, Evaluation and Research</td>
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<tr>
<td>MoSVY</td>
<td>Ministry of Social Affair Veteran and Youth Rehabilitation</td>
</tr>
<tr>
<td>MS</td>
<td>MithSamlanh</td>
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<tr>
<td>NACD</td>
<td>National Authority for Combating Drugs</td>
</tr>
<tr>
<td>NGO GPP</td>
<td>NGO Governance &amp; Professional Practice</td>
</tr>
<tr>
<td>NFE</td>
<td>Non-Formal Education</td>
</tr>
<tr>
<td>NCHAD</td>
<td>The National Centre for HIV/AIDS Dermatology and STDs</td>
</tr>
<tr>
<td>PMTCT</td>
<td>Preventing mother to child transmission</td>
</tr>
<tr>
<td>STDs</td>
<td>Sexually Transmitted Diseases</td>
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<tr>
<td>SOP</td>
<td>Standard Operating Procedure</td>
</tr>
<tr>
<td>TH</td>
<td>Transitional Home</td>
</tr>
<tr>
<td>VCCT</td>
<td>Voluntary Confidential Counselling and Testing</td>
</tr>
<tr>
<td>3PC</td>
<td>Partnership Program for the Protection of Children</td>
</tr>
</tbody>
</table>
MITH SAMLANH’S ACHIEVEMENT 2014: January to June

- 8,160 (F: 3,119) children and youth and 4,013 (F: 2,204) caretakers received services in Phnom Penh and Provinces since 1st January 2014.
- 588,754 (F: 216,829) services were provided to children, youth and their caretakers this quarter.
- 361 (F: 96) children and youth were supported to move away from street life since 1st January 2014.
- 346 (F: 142) children received remedial education since 1st January 2014.
- 26 (F: 15) new children were supported to reintegrate into public school since 1st January 2014.
- 1,407 (F: 612) children received support to remain in public school through follow up in Phnom Penh and Provinces since 1st January 2014, and 460 (F: 197) children stopped receiving support because they are successfully supported by their families.
- 419(F:112) youth received vocational training since 1st January 2014.
- 97(F: 21) youth were placed into employment (employment, self-employment, directly into employment and find job by themselves) in Phnom Penh and Provinces since 1st January 2014.
- 377 (F: 106) children and youth accessed safe lodging facilities in 3 Transitional Homes (THs) since 1stJanuary 2014.
- 97 (F: 21) children and youth were reintegrated into family environment (direct, extended, foster care, independent living and group living) in Phnom Penh and Provinces since 1st January 2014.
- 225 caretakers received support for income generation activities (small business and HBP) since 1st January 2014.
- 757 ChildSafe Members including 195 ChildSafe community members are active in Phnom Penh.
### Intervention Logic

<table>
<thead>
<tr>
<th>MANAGEMENT LEVEL</th>
<th>KEY PERFORMANCE INDICATOR</th>
<th>RESULT</th>
</tr>
</thead>
</table>
| **1. Best Practice:** MithSamlanh is recognized as international best practice program | Management:  
- Relevant MoUs with government are signed or renewed  
- Representation with donors, government and partners is effective and transparent  
- Relationship with the Board is effective  
- Finalise new MS Statutes and IR for Board and hire new board members  

Structure:  
- MS structure is adapted to the external and internal needs and changes to remain efficient and responsive  
- Continue and consolidate team restructure in outskirts zones and central Phnom Penh  
- Plan for building on MS land is developed  

Communications/Fundraising:  
- MithSamlanh’s internal and external communication is efficient, updated and the profile is constantly improved  
- Implement fundraising events and communication materials including for 20th anniversary  
- Secure donor funding to improve funding situation | Management:  
- Mith Samlanh has renewed the MoU with MoSVY for the next year.  
- At the 20th anniversary event held on 28th of August, MS received the vice PP governor, other government officials, donors, and partners were invited to join the event  
- The MS Internal Regulations were updated based on the comments from MS board  
- Mith Samlanh is in the process of recruiting two new board members, with expertise in Fundraising and Finance to support these two areas.  

Structure:  
- The mapping of central Phnom Penh is nearly finalised and at the process of reorganising the teams, develop strategic work plans for each zone, exploring new activities with high risk target groups is being discussed with the teams.  
- MS is also expanding its work in the Takmao zone after JAH NGO has stopped providing services in the area. Assessments are being conducted at the moment.  

Communications/Fundraising:  
- Funding gap reduced to 15%.  
- New proposals were submitted to secure funds and improve funding situation to USAID (drug users/commercial sex workers), UNICEF (3PC), EU (VT/economic empowerment), the Virginia Gildersleeve International Foundation (HBP), Fondation Tiberiade (various), and BNP Paribus (VT Beauty), and are awaiting results. New agreements were signed with AEA, Sailing/DCA (Income Generation) and Juniclair (Club Friends reconstruction). A renewal proposal to the Planet Wheeler Foundation (NFE) was submitted and approved for the next...
2. **Admin/HR, Finance and M&E**: Admin/HR, Finance and M&E are best practice and providing effective support to the programs

### 2.1 The HR SoPs and MS IR are implemented

<table>
<thead>
<tr>
<th>Admin&amp;Human Resource:</th>
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<tbody>
<tr>
<td>- Adapt SoPs for Human Resource with FI</td>
</tr>
<tr>
<td>- Update MS Internal Regulation (corruption/family, conflict of interest, bonus, etc.) in line with new finance policy</td>
</tr>
<tr>
<td>- Training, induction and ITPs in place for all staff</td>
</tr>
<tr>
<td>- Build middle management capacity and develop career path and internal promotion within each team</td>
</tr>
</tbody>
</table>

### Admin & Human Resource:
- The internal rules have been updated and implemented in collaboration with Friends-International.
- 28 (F: 12) new staff were recruited based on recruitment guidelines to fill vacancies 01 (F: 01) Outreach Worker and 05 (F: 05) staff were promoted and received orientation/induction on the MS Internal Regulations/Procedures.
- 133 (F: 67) staff received 471 sessions of internal and external training such as, management and organisational topics and various technical training topics, provided by MS, FI and outside institutions, including ACE, HACC, EDI.
- This quarter, the human resource information management system recorded:
  - 279 (F: 111) MithSamlanh staff including 02 (F: 02) volunteer staff and 28 (F: 12) new staff
  - 17 (F: 06) staff ended their contracts including 07 resignations, 08 immediate terminations and 2 staff abandon their job

### 2.2 The Finance SoP and Policy are implemented

<table>
<thead>
<tr>
<th>Finance:</th>
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<tbody>
<tr>
<td>- All staff are supported to follow Finance &amp; Admin Policy &amp; Procedures</td>
</tr>
<tr>
<td>- Handbook for non-finance staff to follow Finance Policy</td>
</tr>
<tr>
<td>- All Internal reports and donor reports are completed and delivered on a timely basis.</td>
</tr>
<tr>
<td>- All internal business reports are completed and delivered on a timely basis.</td>
</tr>
<tr>
<td>- The external audits show quality financial systems.</td>
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</tbody>
</table>

### Finance:
- The user-friendly Finance Policy and Procedure Manual was reviewed by the Technical Advisor.
- MS staff was closely supported to better understand the new finance policies of Mith Samlanh.
- The financial report and internal business financial report were distributed to all relevant project managers by the 10th of every month. Donor financial reports are prepared and sent in accordance with donors contract deadlines.
- The stock of rice, milk, harm reduction material, hygiene and HBP products were checked by the financial staff.
## MS 3\textsuperscript{rd} Quarterly Report 2014

### 2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs

**Monitoring and Evaluation:**
- Programs are monitored on an ongoing basis to ensure best practice service delivery
- Data collection tools and guidebook will be updated according to new structure and activities
- Build capacity of PMs and specialist in monitoring, reporting, and improve capacity for data analysis
- Carry out annual evaluation of selected projects report + recommendations (micro-enterprise, participation, peer educators, reintegration/foster care)
- Support evaluation from beneficiaries (TH, Green House, Club Friends)
- Reports sent to donor and government on time
- Research and project evaluations will be conducted based on donor requirements.

**Monitoring and Evaluation:**
- The M&E team collected data regularly in each zone, conducted field visits and monitored the team to ensure quality data collection and good organisation.
- The daily data collection forms for educational centers were updated by linking the list of student at EC to list of students reintegrated into public school.
- Ongoing support provided to the teams with data collection forms, 3PC ChildSafe Database and reporting as well as supported the program director to complete HACC directory.
- Supported the 3\textsuperscript{rd} Quarterly Survey of Child Protection at TH and GH and 3\textsuperscript{rd} Quarterly Monitoring with ChildSafe member, conducted by MithSamlanh’s specialists with the support of M&E team.
- This quarter, MithSamlanh submitted narrative reports to the following donors: AusAID/HAARP, Comic Relief, DCA/CA, European Union, NCHADS/Global Fund/FI, Planet Wheeler, The Work Together Foundation, Tesco Charity Trust, USAID, Unicef, and World Childhood Foundation as well as government partners based on their requirements.
- The Mith Samlanh donor report calendar was updated.

### 2.3 MS regularly monitors and evaluates its programs to ensure they are effective best practice programs

**Monitoring and Evaluation:**
- The internal control is strengthening the whole operation of MithSamlanh.
- List of fixed assets is updated, counted, and checked quarterly/biannually.
- Finance staff are trained and ongoing technical support is provided by Friends-International.
- Annual Budget is prepared and updated on a timely basis.
- The financial report will present to all senior MS program staff for openness and transparency every quarter meeting.
- Annual financial and Audit reports are shared publicly on the MS website.
- The brick sale and student’s tips were controlled by financial staff every month to ensure transparency and accountability.
- Finance staff carried out spot checks on Expenditure vouchers.
- The list of fixed assets in the register updated from financial purchasing data; the assets were tagged.
- MS Annual Budget updated on timely basis when new donor funds are acquired in order to provide clear information on funding gaps that need to be addressed.
- MS quarterly financial report was presented to all MS program staff for transparency.

### 3. Social Services Program provides good practice protection, empowerment, education, training, employment and reintegration services to 15,000 children/youth and caretakers a year

**3. Social Services Program provides good practice protection, empowerment, education, training, employment and reintegration services to 15,000 children/youth and caretakers a year**
3.1 Best practice outreach programs are implemented in Central Phnom Penh and in communities on the outskirts

<table>
<thead>
<tr>
<th>GLOBAL: Protection: Outreach, DIC and ChildSafe</th>
</tr>
</thead>
<tbody>
<tr>
<td>- 1,005,000 outreach services</td>
</tr>
<tr>
<td>- 8,200 children/youth in outreach</td>
</tr>
<tr>
<td>- 4,800 caretaker/adults in outreach</td>
</tr>
<tr>
<td>- 150 referred to Vocational Training center and 20 place in to job.</td>
</tr>
<tr>
<td>- 100 referred to Educational Center</td>
</tr>
<tr>
<td>- 150 referred to detox (Green House)</td>
</tr>
<tr>
<td>- 330 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)</td>
</tr>
<tr>
<td>- 190 children/youth referred from (DoSVY, NGOs, 3PCs Partner, Police and CCWC)</td>
</tr>
<tr>
<td>- 800 ChildSafe Members and ChildSafe Community</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Drop In Center (DIC) is a safe place providing targeted services to a defined target group without appointment, formal registration process or referral. Services provided in DIC and on outreach include lifeskills, medical, non formal education (NFE), recreational etc.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Life skills topics include: reproductive health, HIV/AIDS, STDS, drugs, hygiene, nutrition, life planning, street safety education, early childhood care, child rights, safe migration and importance of education.</td>
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</table>

<table>
<thead>
<tr>
<th>GLOBAL: Protection: Outreach, DIC and ChildSafe</th>
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<tbody>
<tr>
<td>- 471,616 (F: 186,207) outreach services in this quarter</td>
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<tr>
<td>- 6,994 (F: 2,771) children/youth in outreach since January 2014</td>
</tr>
<tr>
<td>- 3,676 (F: 1,992) caretakers/adults in outreach since January 2014</td>
</tr>
<tr>
<td>- 48 (F: 13) referred to Vocational Training center and 02 youth placed into job in this quarter</td>
</tr>
<tr>
<td>- 77 (F: 27) referred to Educational Center in this quarter</td>
</tr>
<tr>
<td>- 31 (F: 01) referred to detox (Green House) in this quarter</td>
</tr>
<tr>
<td>- 274 (F: 120) individuals received support to acquire legal documents (birth certificate, ID card, residential book and ID poor) since 1st January 2014</td>
</tr>
<tr>
<td>- 140 (F: 49) children/youth referred from (DoSVY, NGOs, Police and CCWC) since 1st January 2014</td>
</tr>
</tbody>
</table>

**Special event/ remarks:**
- Participated in the meeting on improving poverty reduction among vulnerable population living in Phnom Penh at Khan Daun Penh on 04th July 2014.
- Organized 45 (F: 13) street children/youths and 12 (F: 6) their caretakers to Camp Sabay Sabay Kampong Speu Province during King Sihanuk ceremony between 05th - 16th July 2014. They were provided with educational services as well as fun activities.
- Participated in training on counselling provided to population affected by floods and disaster at Ministry Social Affair on 17th July 2014.
- Participated in sub working group on Urban Poor Poverty Reduction in Phnom Penh.
Riverside zone:

**Protection: Outreach, DIC and ChildSafe**
- 200,000 outreach services
- 1,500 children/youth in outreach
- 750 caretakers/adults in outreach
- 150 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 70 children/youth referred from (DoSVY, NGOs, Police and CCWC)
- 300 ChildSafe Members and ChildSafe community

Olympic zone:

**Protection: Outreach, DIC and ChildSafe**
- 200,000 outreach services
- 1,500 children/youth in outreach
- 700 caretakers/adults in outreach

Penh at UNICEF on 04th September 2014.
- Presented the result assessment and remapping of central Phnom Penh to management and team on 17th September 2014 and will be finalised in the next quarter
- Participated in National Workshop on ID poor data dissemination and launch of the ID poor information system on 30th September 2014.

**Riverside Zone:** Outreach work and one DIC are operational with 09 (F: 05) staff. The DIC is located at # 33E0+E1, Street 136, Sangkat Phsar Thmey III, Khan Daun Penh.

**Protection: Outreach, DIC and ChildSafe**
- 60,345 (F: 28,327) outreach services this quarter
- 1,608 (F: 695) children/youth in outreach since 1st January
- 555 (F: 271) caretakers/adults in outreach since 1st January
- 172 (F: 80) individuals received legal document support (birth certificate, ID card, residential book and ID poor) since 1st January 2014.
- 44 (F: 12) children/youth referred from (DoSVY, NGOs, Police and CCWC) since 1st January 2014.
- 312 ChildSafe Members and ChildSafe Community Members are active.

**Special event/ remarks**
- 34 (F: 19) children/youth received services at night in the Riverside DIC during the public holiday King Sihanuk Coronation Ceremony and launch the Stueng Meanchey flyover.
- Provided emergency support to 36 families with 117 (F: 51) children affected by floods at Wat Chendomdek on 14th August 2014.

**Olympic Zone:** Outreach work is operational with 12 (F: 04) staff working directly on the streets and in communities. The DIC is located #67 at Street 99 Sangkat Phsar Doeum thkov, Khan Chamkarmon.

**Protection: Outreach, DIC and ChildSafe**
- 113,854 (F: 42,245) outreach services in this quarter
- 1,395 (F: 505) children/youth in outreach since 1st January
- 444 (F: 258) caretakers/adults in outreach since 1st January
Andong Community:
Andong program is providing outreach services, protection, youth empowerment, education and employment.

**Protection: Community Outreach and ChildSafe**
- 50,000 outreach services
- 1,000 children/youth in outreach
- 1,000 caretakers/adults in outreach
- 30 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 10 children/youth referred from (DoSVY, NGOs, Police and CCWC)
- 120 ChildSafe Members and ChildSafe Community

ChbarAmpov Community:
ChbarAmpov Program is providing outreach services, protection, youth empowerment, education and employment.

**Protection: Community Outreach, DIC and ChildSafe**
- 150,000 outreach services
- 2,500 children/youth in outreach
- 2,000 caretakers/adults in outreach
- 50 individuals receive legal document support (birth certificate, ID card, residential book, family book and ID poor)
- 117 ChildSafe Members and Child Safe Community Members are active.

Andong Community:
Andong program is located in Sangkat PorSenChey and is implemented by 17 (F: 05) staff. Various outreach and protection services are provided including life skills, medical, non-formal education, recreational.

**Protection: Community Outreach and ChildSafe**
- 40,549 (F:15,754) outreach services in this quarter
- 731 (F: 310) children/youth in outreach since 1st January
- 501 (F: 319) caretakers/adults in outreach since 1st January
- 27 (F:14) individuals received legal document support (birth certificate, ID card, residential book, family book and ID poor) since 1st January 2014.
- 117 ChildSafe Members and Child Safe Community Members are active.
<table>
<thead>
<tr>
<th><strong>ID card, residential book, family book and ID poor</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>- 50 children/youth referral from (DoSVY, NGOs, Police and CCWC)</td>
</tr>
<tr>
<td>- 150 ChildSafe Members and ChildSafe Community Members</td>
</tr>
</tbody>
</table>

**Mobile Drug Center** is providing services in 3 main locations around Phnom Penh:
- 100,000 services |
- 700 children/youth |
- 50 referred to detoxification center

**Mobile Youth Center (Wise Bird)** is providing services in 3 main locations around Phnom Penh:
- 100,000 outreach services |
- 800 children and youth |
- 350 caretakers/ adults

**Diversion**
- 5 police stations in Phnom Penh are involved in the diversion system |
- 20 children/youth referred from police and authority to MS through diversion system

<table>
<thead>
<tr>
<th><strong>3.2 Youth are empowered to actively</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Global</strong> 585 peer educators are trained and active in Phnom Penh including Training Center; Riverside, Olympic and two Mobile Youth Centers and Community (Andong &amp; ChbarAmpov)</td>
</tr>
</tbody>
</table>

**Mobile Drug Center** is providing services in 3 main locations around Phnom Penh:
- 49,199 (F:19,041) services provided in this quarter |
- 623 (F:144) children/youth met since 1st January 2014 |
- 25 children/youth referred to detoxification centre since 1st January 2014 |
- 14 individual receive legal documents (birth certificate, ID card, residential book and ID poor) since 1st January 2014.

**Mobile Youth Center (Wise Bird)** is providing services in 3 main locations around Phnom Penh:
- 49,199 (F:19,041) services provided in this quarter |
- 673 (F:261) children/youth met since 1st January 2014 |
- 158(F: 113) caretakers/adults met since 1st January 2014

**Special event/ remarks:**
- The team gave information to 50(F:24) youth and caretakers from Lorkambor community about Mith Samlanh vocational training program at on 29th July and 05th September 2014.

**Diversion**
- MS collaborated with CCWC Khan Doun Penh in order to include the diversion project aspart of CCWC action plan on 26th August 2014.
- 02(F:01) children and youth were referred from police to Mith Samlanh (both reintegrated to their family).

**Special event/remarks:**
- The IEC Legal Rights for youth and children was drafted.
<table>
<thead>
<tr>
<th>Mobile Youth Centers and Community (Andong &amp; ChbarAmpov)</th>
<th>Participate in their communities and society</th>
</tr>
</thead>
<tbody>
<tr>
<td>175,000 services provided by peer educators</td>
<td>175,000 services provided by peer educators</td>
</tr>
<tr>
<td>Number events and activities led by youth</td>
<td>Number events and activities led by youth</td>
</tr>
</tbody>
</table>

### Central Phnom Penh Riverside, Olympic, 2 mobile, TC Peer Educators
- 468 active peer educators per year
- 130,000 services provided by peer educators

### Andong Community: Youth Empowerment
#### Me & You Youth Center:
- 40,000 services
- 500 children/youth in Youth Center
- 400 caretakers/adults in Youth Center

### Peer Educators
- 58 active peer educators this month
- 15,000 services provided by peer educators
- Number events and activities led by youth

### Special Event/Remarks:
- 6,241 (F:2,711) services provided by peer educators in this quarter
- 4 youth meetings were conducted by hired trainees with 60 sessions of fun activities and life skills were provided to the youth this quarter.

#### Central Phnom Penh Riverside, Olympic, 2 mobile, TC Peer Educators
- 260 active peer educators this quarter.
- 1,638 (F: 702) services provided by peer educators in this quarter.

#### Andong Community: Youth Empowerment
#### Me & You Youth Center:
- 18,960 (F: 7,848) services provided in this quarter
- 758 (F: 283) children/youth in Youth Center since 1st January 2014.
- 607 (F: 367) caretakers adults in Youth Center since 1st January 2014.

#### Peer Educators
- 62 (F: 17) active peer educators this quarter.
- 3,939 (F: 1,676) services provided by peer educators in this quarter.
- 3 youth meetings were conducted by hired trainee with 25 sessions of fun activities, group discussions and life skills were provided to their youth this quarter.
### Special event/ remarks:
- 209 (F: 101) children/youth, caretakers, local authorities participated in a special event about prevention and treatment of drug use disorders at Me and You youth center on 10 July 2014.

### ChbarAmpov Community: Youth Empowerment

#### Wise Youth Center:
- 160,000 services
- 1,000 children/youth in Youth Center
- 500 caretakers/adults in Youth Center

#### Peer Educators
- 59 active peer educators this month
- 30,000 services provided by peer educators
- Number events and activities led by youth

### Special event/ remarks:
- 75 (F: 43) participants took part in a dialogue meeting with local authorities, family members and youth on sexual reproductive health and STDs at Wise Youth Center on 08th August 2014.
- A group of students from Panhasastra University visited the Wise Youth Center on 22 July 2014, to discuss topics related to gender with 22 (F12) youth.

### Education Program Global:

#### 3.3 Children are supported to reintegrate into public school and remain in school as long
- MS is providing Non Formal Education to 280 children per year
- MithSamlanh is providing supporting class to 250 children
- Preparing reintegration to public school of 500 new children per year

#### Education Program Global:
- MS has provided Non Formal Education to 346 (F: 142) children since 1st January 2014.
- 209 (F: 106) children attended support class after reintegration to public school since 1st January 2014.
- 26 (F:15) children were reintegrated into public school since 1st January 2014.
- 820 (F:435) out of school and in school children were reached through the
### Technical support
- Total of 90,000 Non-Formal Education services (Outreach+ Educational Center + Training Center) for the quarter.
- 60 staff are trained on NFE activities.
- New NFE materials are developed and updated.
- Guidebooks on NFE on the streets, in center, and reintegration in public school are developed, implemented, and regularly updated.
- Evaluation of NFE activities.

### Partners
- Develop, use, and update a directory of services every year and share with all teams.
- 30 partner staff are identified and trained.
- Public school partners are trained and supported to use Toolbox.

### As possible
- 1,000 children enrolled in public school through campaign.
- 1,550 children receive support to remain in public school per year.
- 4 meetings with parents and family representatives are organized to prepare school reintegration per year.
- 120 children will reintegrate directly into public school (Outreach).

### Technical support
- 34,399 (F: 13,544) NFE services were provided (Outreach+ Educational Center + Training Center) this quarter.
- 07 (F: 07) NFE staff received training tool box on 21st August 2014 and 12 (F: 08) NFE staff received refresh training on 25th August 2014.
- 62 field visits conducted in all 4 zones to reinforce the teaching methodology and support the staff to create teaching materials.

### Partners
- Directory of 86 public schools in place to make it easier for the team for communication and follow up.
- 14 (F: 06) International Cooperation Cambodia (ICC), Disabled Youths – Children Foundation for Education & Vocation (DYCFEV) staff received training on tool box at FI on 20th-21st August 2014.
- Kalyan Mith staff had an exchange visit to Mith Samlanh focusing on Education on 15th-16th September 2014.
- The education program manager participated in the following events:
  - workshop on primary education equivalency program on 17th July 2014.
  - meeting on International literacy day at NEP on 15th August 2014.
  - meeting on the special need of deaf students in Cambodia at Development Innovation Organization on 19th August 2014.
  - a workshop on youth and inclusive citizenship in New Delhi, Indiabetween
### Educational Center:
- EC is providing Non Formal Education to 200 children per year
- Preparing reintegration to public school of 150 children per year
- 1,300 children receive support to remain in public school per year.
- 50 children attend support class per year after reintegration to public school.
- 25,000 service children follow up in public school

**Educational Center (EC)** offers non-formal education activities to facilitate student’s reintegration into the public school system and provides basic education to street working children and youth. There are five classes in the EC including kindergarten, pre-school, level 0, level 1 and 2 and support class.
- MS Educational Center provided NFE to 252(F: 99) children at the Education Center since 1st January 2014.
- The main reintegration to public school will take place at the beginning of Q4.
- 994 (F: 428) children received support to remain in public school in Phnom Penh, including 323 (F: 135) children who MS stopped to support because they are successfully supported by their families.
- 66(F: 28) children attended support classes in Educational Center after reintegration to public school since 1st January 2014.
- 1,622(F: 732) services of public school follow up were provided to children studying at public school this quarter.

### Andong Community:
#### Non Formal Education
- 30 children access remedial class
- 05 youth access literacy class
- 30 caretakers participate in literacy class

#### Support Class
- 100 children/youth at public school participate in support class

#### School Reintegration
- 50 new children reintegrated into public school
- 200 children received support to remain in public school since 1st January 2014
- 400 children enrolled in public school through campaign

**Andong Community:**
- 13(F:3) children accessed remedial class since 1st January 2014
- 22 (F:17) caretakers participated in literacy class since 1st January 2014

**Support Class**
- 113 (F: 56) children and you that public school participated in support class since 1st January 2014

**School Reintegration**
- 155(F: 68) children received support to remain in public school since 1st January 2014 including 30 (F: 12) children who MS stopped to support because they are successfully supported by their families.
- 64 (F:47) out of school and in school children were reached through the (re)enrolment campaign.
### ChbarAmpov Community:

**Non Formal Education**
- 50 children access remedial class
- 15 youth access literacy class
- 15 caretakers participate in literacy class

**Support Class**
- 100 children/youth at public school participate in support class

**School Reintegration**
- 100 new children reintegrated into public school
- 250 children received support to remain in public school since 1st January 2014
- 300 children enrolled in public school through campaign

**Club Friends** is providing 100,000 internal and external cultural services (library, dance, sports, theater, painting, study tours and special events) to all children and youth in EC and in TC as well as children from the streets per year.
- Club Friends is open to children and youth from the streets/communities two times per week, and is providing them 20,000 life skill services

### ChbarAmpov Community:

**Non Formal Education**
- 81 (F:40) children accessed remedial class since 1st January 2014
- 08 (F:04) youth accessed literacy class since 1st January 2014
- 04 (F:04) caretakers participate in literacy class

**Support Class**
- 30 (F:22) children and youth including 1 new boy at public school participated in support class since 1st January 2014

**School Reintegration**
- 12 (F:09) new children were reintegrated into public school since 1st January 2014
- 129 (F: 57) children received support to remain in public school since 1st January 2014 including 36 (F: 16) children who MS stopped to support because they are successfully supported by their families.

**Club Friends** is a center at Mith Samlanh Education Center where children and youth can practice cultural and recreational activities such as sport, drawing, painting, library, dancing and music.
- Club Friends provided 31,369 (F: 10,239) internal and external cultural services such as library, dance, sports, theatre, painting, study tour and special events to all children and youth in EC and TC as well as children from the streets in this quarter.
- Club Friends provides services to children and youth from the street/communities twice a week, and this quarter has provided 25,824 (F: 8,816) life skills services.
- Activities continue to be implemented in the courtyard, in the EC, canteen or outside of MS.

**Special event or remark:**
- 25 (F:06) children participated in outdoor rugby competitions at Khompuchea ball Orb (KB) on 13th July 2014
- 80 (F: 43) children/youth performed at the MS 20th anniversary at Mith Samlanh Center with 420 participants on 28th August 2014.
## 3.4 Youth are supported to access vocational training and employment

### Vocational Training and Youth Employment Global

Vocational Training is provided in 8 different vocational training workshops in the main MS TC and in 2 new workshops to be located in the communities to be opened during 2014.
- Vocational training is provided to 620 youth per year
- 40 youth are placed in apprenticeship

### Job Placement

- A total of 180 youth supported for employment in Phnom Penh and Provinces per year
- 100 youth are placed in gainful employment in Phnom Penh and Provinces
- 30 youth are placed in gainful self-employment in Phnom Penh and Provinces
- 40 youth supported for direct employment in Phnom Penh and Provinces
- 10 youth find the job by themselves in Phnom Penh

### Technical support

- 20 case managers in TC and other zones are trained and support on job placement and 20 receive refresher training
- Evaluation of job placement activities
- Guidebook on Vocational Training, Apprenticeship and Job Placement are developed, implemented and regularly updated

### Partners

**VT and Youth Employment Global**

VT is currently provided in 8 VT workshops in the MS training center. A pilot apprenticeship project has also started in ChbarAmpov and Andong communities.

- Vocational training has been provided to 419 (F: 112) youth since 01st January 2014.
- 36 (F: 11) youth including 7 (F: 05) new have been placed in apprenticeship since 1st January 2014.

#### Job Placement

- 97 (F: 21) youth including 35 (F: 10) new this quarter were placed in employment in Phnom Penh and Provinces:
  - 46 (F: 12) youth were placed in gainful employment in Phnom Penh and Provinces.
  - 12 (F: 03) youth were placed in gainful self-employment in Phnom Penh and Provinces.
  - 13 (F: 03) youth were placed immediately in a job in Phnom Penh.
  - 12 (F: 01) youth found a job by themselves in Phnom Penh and Provinces.
  - 14 (F: 02) youth were placed in employment following apprenticeships.

#### Technical support

- Ongoing support provided to case managers in all zones and vocational training Center on how to successfully place youth into employment
- The new training on Guidebook for job placement in Khmer will be provided next quarter.

### Partners
| - Create and update job directory and share with case managers | - A global directory of employers list is being updated every month by the Job Placement coordinator and sent to all relevant team members. There are currently 271 private shops and companies included in the directory for placing students into employment.  
- 2 meetings were held to discuss apprenticeship positions at JVC car mechanic Vocational School and Champei School.  
- Discussions have been held with Sokha Hotel, Sofitel Hotel and CBM cooperation Co. Ltd for potential staff recruitment. |

**Vocational Training Centre** (workshops and businesses) are providing arrange of different vocational skills to 600 children per year (with a minimum of 30% of girls), and supports them for placement into employment or self-employment  
- 500 youth receiving vocational training graduated after completing at least one level from TC per year.  
- 150,000 services (education, life skills, computer and Treatment) are provided to youth in vocational training center.  
- By 2017, the dropout rate of vocational training has decrease 10% (baseline in 2012 = 18%)  
- 130 youth receive support for Placement into Employment or self-employment per year; including, youth supported to live independently.  
- 85% of youth remaining into employment or in self employment 6 months after placement.  

**Vocational Training Centre (TC)** provides quality vocational training leading to viable employment options for youth. *MithSamlanh has 8 different vocational skills at the TC.*  
- Vocational Training Centre provided vocational skills training to 409 (F: 112) youth at the TC since 1<sup>st</sup> January 2014.  
- 140 (F: 30) youth receiving vocational training have graduated after completing at least one level from the Training Center since 1<sup>st</sup> January 2014.  
- 46,325 (F: 14,352) services (education, life skills, computer, medical treatment, work readiness and literacy) were provided to youth in the Vocational Training Center this quarter.  
- 53 (F: 11) youth (equivalent to 13%) dropped out of vocational training since 1<sup>st</sup> January 2014 (and have not come back at the end of the reporting period).  
- 59 (F: 15) youth received support for placement into employment and 29 (F: 3) youth were supported to live independently in Phnom Penh since 1<sup>st</sup> January 2014.  
- 85% of youth placed remain in employment or in self-employment one year after placement.  

**Special event or remark:**  
- The Vocational Training Center Manager participated in the Deaf Week 2014 Projectat MaryKnoll Deaf Development Program (DDP) on 01<sup>st</sup> September 2014.  
- 95 (F:15) graduated students received vocational training certificates and 40(F:9) students received life skills certificate on 15<sup>th</sup> September, 2014 at Training Center.  
- 15 students from Caritas visited Mith Samlanh’s Vocational Training Center on
ANDONG COMMUNITY:
Youth Employment
Vocational Training Workshop
- 05 youth participated in VT (sewing workshop)

Job Placement
- 05 students reintegrated into employment (job, self-employment, find a job by themselves and direct job)

Apprenticeship
- 5 youth placed in apprenticeship

CHBAR AMPOV COMMUNITY:
Youth Employment
Vocational Training Workshop
- 15 youth participated in VT (motor workshop)

Job Placement
- 15 students reintegrated into employment (job, self-employment, find a job by themselves and direct job)

Apprenticeship
- 35 youth placed in apprenticeship

3.5 Children

Transitional Home/Independent living

<table>
<thead>
<tr>
<th>22nd September 2014.</th>
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</thead>
<tbody>
<tr>
<td>- The outreach team organized 31(F: 14) youth from Lorkambor community to visit Mith Samalanh Vocational training on 05th August and 10th September 2014.</td>
</tr>
</tbody>
</table>

ANDONG COMMUNITY:
Youth Employment
Vocational Training Workshop
- 03 (F:0) youth including 02(F:0) new attended VT at the screen printing workshop since 1st January 2014.

Job Placement
- 07 (F: 02) students including 02(F: 01) new were reintegrated directly into employment since 1st January 2014.

Apprenticeship
- 07 (F: 04) youth were placed in apprenticeship since 1st January 2014.

CHBAR AMPOV COMMUNITY:
Youth Employment
Vocational Training Workshop
- 10 (F:0) youth, including 03 from TC, attended VT at the motorbike workshop in Takhmaos since 1st January 2014.

Job Placement
- 18 (F:02) students were reintegrated directly into employment, found job by themselves, including 13 (F: 02) new youth were placed into employment following apprenticeships since 1st January 2014.

Apprenticeship
- 28 (F: 07) youth including 01(F: 01) new were placed in apprenticeships since 1st January 2014.

Transitional Home is a safe temporary residence for children and youth requiring
and youth are provided with safe temporary shelter and supported to reintegrate into their family

- 3 Transitional Homes are providing safe accommodation to a maximum of 500 children per year
- 24,000 services (outings, child participation, family visits, child protection and medical), including 9,000 medical services are provided to children/youth in THs.
- 350 children from the street and the TH are joining Camp SabaySabay activities in Kampong Speu Province per year
- Child participation is ensured with general meetings every week, elections and suggestion boxes in all THs.
- 15 new youth will support to live independently in a group setting during their studies at MithSamlanh per year

Special event or remark:
- 41 (F: 08) children and youth visited their homes during Pchum Pen on September 2014.
- During Pchum Pen Holiday, 38 (F: 08) children and youth were accompanied to the Mohamuntry and StreungMeanchey Pagodas on 23rd September 2014, and 20 (F: 31) visited Tamao mountain Zoo and Bati River during 19th & 21st September 2014.
- 69 (F: 25) children and youth attended a presentation on the importance and benefits of wildlife conservation in Cambodia, presented by Wildlife officers at 3 THs on 18th September 2014.

**Family Reintegration Phnom Penh and Province**

<table>
<thead>
<tr>
<th>Services Provided</th>
<th>Number of Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>800 caretaker in province</td>
<td>237 (F: 152)</td>
</tr>
<tr>
<td>80 children supported to reintegrate</td>
<td>237 (F: 152)</td>
</tr>
<tr>
<td>80 children supported to reintegrate public school</td>
<td>237 (F: 152)</td>
</tr>
</tbody>
</table>

**Family Reintegration Kampong Speu Province**

<table>
<thead>
<tr>
<th>Services Provided</th>
<th>Number of Beneficiaries</th>
</tr>
</thead>
<tbody>
<tr>
<td>337 (F: 212) caretakers received services</td>
<td>337 (F: 212)</td>
</tr>
<tr>
<td>24 (F: 07) children supported to reintegrate</td>
<td>24 (F: 07)</td>
</tr>
<tr>
<td>34 (F: 07) children supported to reintegrate public school</td>
<td>34 (F: 07)</td>
</tr>
</tbody>
</table>

accommodation during their studies or until their family situation stabilizes.

- 3 Transitional Homes located in SangkatTuekLak, TumnobTuek 3 and ToulSvay Prey 1 provided safe accommodation to 377 (F: 106 ) children and youth since 1st January 2014.
- 5,315 (F: 793) services (outings, child participation, family visits, child protection and medical) including 2,268 (F: 367) medical services were provided to children and youth in all Transitional Homes in this quarter.
- 77 (F: 16) children and youth from the Transitional Homes joined Camp SabaySabay activities in Kampong Speu Province since 1st January 2014.
- All children participated in general meetings every week and opened the suggestion boxes twice a month in each TH.
### Technical support

- Guidebook/SOPs on reintegration and foster care are adapted, translated and implemented in the team by the end of year 2014.

### Partners

- Collaboration with government and NGOs partners is developed through meetings and training.

### Foster Care

- 10 new children are supported to integrate a foster care family per year.
- 4 foster care committee meetings are organized per year.

### Foster Care

- 30 (F:16) children are supported in foster care with ongoing follow up since 1 January 2014. However, there were no children placed into foster care this quarter.
- 2 foster care committee meetings were conducted at MoSVY to discuss on the Term Reference of foster care committee on 4th July 2014 and the foster care short term and long term on 02nd September 2014.
### Reintegration from prison
- 5,000 life skill services provided in CC1 and CC2 prisons in Phnom Penh
- 200 prisoners provided with life skill education pre-release

### Reintegration from prison
- 763 (F:121) life skills education services were provided to prisoners in CC1 and CC2 in this quarter.
- 213 (F:54) prisoners including 42 (F:05) new were reached since 1st January 2014
- 34 (F: 06) prisoners including 07 (F: 02) new have been reintegrated into society following their release. Some released prisoners studies VT at TC for a short period of time and returned to their families in the provinces.

### 3.6 Independent families are able to earn an income and support their children

<table>
<thead>
<tr>
<th>Global: Home Based Production</th>
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<tbody>
<tr>
<td>- 135 caretakers including 69 new caretakers attend training and participate in Home Based Production and 540 children are benefiting from it per year</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Micro Enterprise</th>
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</thead>
<tbody>
<tr>
<td>- Micro Enterprise team is providing training and support to 140 families including 65 new to run their own micro enterprise to improve their revenue and 560 children are benefiting from it.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Production Center: (Andong and FI factory)</th>
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<tbody>
<tr>
<td>- 15 caretakers are supported for employment in Andong Screen Printing and FI factory</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Technical support</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Finalize/adapt HBP and ME guidebooks from FI</td>
</tr>
</tbody>
</table>

### Global: Home Based Production
- 114 caretakers including 20 new are participating in Home Based production and 353 (F: 168) children are benefiting from it, since January 2014.

### Micro Enterprise
- Micro Enterprise team provided training and support to 111 caretakers including 14 new this quarter to start their own business and improve their revenue with 378 (F: 166) children benefiting from it.

### Production Center: (Andong and FI factory)
- 07 caretakers are supported for employment in Andong Screen Printing and workshop FI since 1st January 2014

### Job Placement for Families
- 18 (F:15) Caretakers received Job Placement support and are working as Security Guards

### Technical support
- HBP Guidebook and Curriculum plus Screen Printing Guidebook and Curriculum are complete; as well as the HBP Beneficiary Evaluation and all await management feedback.
- Product barcodes were implemented in the 3 shops.
- Home Based Production team exhibited and sold the products at 2 events, International School Phnom Penh on 08 August 2014 and PATA fair between 17...
- Collaboration with NGOs partners and private is developed through training, product selling and exhibition or other event.

**Andong Community: Home Based Production:**
- 45 caretakers including 20 new attend training and participate in Home Based Production and 180 children are benefiting from it per year
- 10 caretakers doing screen printing in Production Center

**Micro Enterprise**
- 25 caretakers including 18 new are receiving micro business training and support to start their own micro business to improve their revenue and 100 children are benefiting from it per year.

**Apprenticeship**
- 5 caretakers placed in apprenticeship in this year

and 19 September 2014.

**Andong Community: Home Based Production:**
- 32 caretakers including 02 new caretakers attended training and are participating in Home Based Production and 103 (F:39) children are benefiting since 1st January 2014.
- 05 caretakers including are working on screen printing in the Production Center since 1st January 2014

**Micro Enterprise**
- 15 caretakers including 02 new caretakers are receiving micro business training and support to start their own micro business to improve their revenue and 53 (F: 22) children are benefiting since 1st January 2014.

**Job Placement for Families**
- 02 (F:01) caretakers were placed into employment including new 01 as a factory worker since 1st January 2014.
### ChbarAmpov Community:
#### Home Based Production:
- 35 caretakers including 26 new attend training and participating in Home Based Production and 140 children are benefiting from it per year

#### Micro Enterprise
- 28 caretakers including 20 new are receiving micro business training and support to start their own micro business to improve their revenue and 120 children are benefiting per year.

#### Apprenticeship
- 10 caretakers placed in apprenticeship in this year

### Sustainability is 60%
- 100% of 8 vocational training skills at Vocational Training center will generate income $55,000 by the end of 2014.
- 2 vocational training restaurants are increasing income by 10%, making $1,337,261 income 210,952 net income per year
- Friends Restaurant: $750,818 income $155,130 net income
- Romdeng $586,443 income $55,822 net income

### Nailbar
located inside the Friends ‘N’ stuff shop on St

### 3.7 With the support of FSB, MS is 60% sustainable:

### ChbarAmpov Community:
#### Home Based Production:
- 21 caretakers including 02 new caretakers this quarter attended training and are participating in Home Based Production and 68(F: 36) children are benefiting since 1st January 2014.

#### Micro Enterprise
- 17 caretakers including 04 new caretakers are receiving micro business training and supported to start their own micro business to improve their revenue and 58(F: 25) children are benefiting since 1st January 2014.

#### Job Placement for Families
- 02 (F:01) caretakers were placed into employment including new 01 as a factory worker since 1st January 2014.

### Sustainability is 52% as of end September 2014.
- 100% of 8 vocational training skills at Vocational Training center generated a total of $33,863.40 incomessince 1st January 2014, including $8,426.30 this quarter.
- 2 vocational training restaurants made a total income of $1,032,673.38 with net income of $130,972.06 since 1st January 2014, including $323,056.71 total income with 27,762.91 net income this quarter. 7% income increase and 14% net income increase in comparison with the same quarter in 2013.
- Friends the Restaurant generated $607,210.03 income and $113,297.66 net income since 1st January 2014, including $188,947.59 income $29,063.36 net income this quarter.
- Romdeng generated $425,463.35 income and $17,674.40 net income, including $134,109.12 income and ($1,300.45) net income this quarter.

### Nailbar
located inside the Friends ‘N’ stuff shop on St 13 next to The Friends Restaurant made $10,221.25 income and $3,445.05 net income since 1st January 2014, including $2,045.93 income and $1,602.50 net income this quarter. Income decrease 1.9% and 81% net income increase this quarter in comparison with the same period in 2013.
13 income 14,042 increases of 5% per year.

- **Sales** from HBP at FNS St13, Tool Tompong, Romdeng are making $307,000 income

- SoPs for customer service, shop layout, merchandising for shops and service SoPs for restaurants adapted from FI

- **MS products** (Cook Book Best of Friends) makes a gross income of $36,000 per year (increase 2%), net income $25,000.

**Sales** from HBP at FNS St13, FNS ToulTompong and FNS Romdeng made $265,497.96 income and $54,396.54 net income since January, including $83,037.55 income and -$4,649.64 net income this quarter. 1.6% income increase and -116% net income decrease this quarter in comparison with the same period last year.

- The moto curriculum was train to the students
- The SoP of barber is in draft process
- SoP of Nail Bar is finalised.

**MS products** (Cook Book Best of Friends) made $17,340.10 income and $17,334.10 net income since 1st January, 2014 including $4,840.10 income and $4,840.10 net income this quarter. Income decrease 23% and net income decrease 23% in comparison with the same period in 2013.

### 4 Six Specialized teams are providing support to Programs in 2014

<table>
<thead>
<tr>
<th><strong>4.1 Child Protection Specialist</strong></th>
<th><strong>Impact on Children:</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Impact on Children:</strong></td>
<td>- 100 cases of abuse report form completed.</td>
</tr>
<tr>
<td><strong>MER</strong></td>
<td>- Evaluation of Child protection policies in all DIC, EC, TC and all THs.</td>
</tr>
<tr>
<td>- Organize quarterly survey of children staying in THs, Green House and TC (Restaurants)</td>
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</tr>
<tr>
<td><strong>Technical support</strong></td>
<td>- 100% staff are trained and receive refresher training on Child Protection policies</td>
</tr>
<tr>
<td>- Child Representative election are organized every 6 months/year</td>
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</tbody>
</table>

**Impact on Children:**

- 104 (F: 31) abuse cases including 29 (F: 08) new report forms were completed; all cases were related to physical abuse.

**MER**

- This quarter, surveys about MithSamlanh services, their needs and problems were conducted with 23 (F:06) children/youth staying in 3 Transitional Homes and Green House and the results were reported to relevant project managers to put into their work plan and take action based on the recommendations.

**Technical support**

- 62 monitoring and technical support visits were conducted by the Child Protection Specialist at Training Center, Educational Center, Drop in Centers, outreach and THs to reinforce implementation of child protection policy and ensure security of children.
- 21 (F:11) MS staff received refresher training on child protection policy at MS
Tools
- Update and implement Child Protection policies tools
- Child Protection policies are displayed in all centers
- Develop child participation guidebook (in centre, in families, in communities, in society) and guidelines for elections of student representatives
- Ensure all tools are available in every center

4.2 Medical Specialist

Impact on Children:
- 100,000 total consultations and first aid carried out to children/youth including 30,000 DU/IDUs services
- 800 referral services to hospitals
- 10 children/youth treated at hospital for HIV/AIDS since 1st January 2014
- 30 caretakers/adults treated at hospital for HIV/AIDS since 1st January 2014
- 300 service of consultation/treatment to youth for STDs

Impact on Children:
- 26,762 (F: 10,438) consultations and first aid services including 7,709 (F: 1,887) consultations/treatment for children/youth drug users in this quarter.
- 155 (F: 64) referral services to hospitals in this quarter
- 12 (F: 07) children/youth including 04 (F: 03) new accessed treatment at hospital for HIV/AIDS since 1st January 2014.
- 36 (F: 19) caretakers/adults including 07 (F: 04) new accessed treatment at hospital for HIV/AIDS since 1st January 2014.
- 95 (F: 42) consultations/treatment services provided to youth and 110 (F: 66) services provided to caretakers/adults for STDs this quarter.
- 112 (F: 46) referral services to the Voluntary Confidential Counselling and Testing office.

Tools
- The Child Protection Policy, Internal Regulations, materials and Reporting System of Child Protection are posted in all centers.
- The child participation guidebook was drafted and checked by Technical Advisor.

Partners
- Participated in a meeting about child protection code of conduct of at MoSVY on 08 July 2014.
- Participated in a meeting on guidelines to apply child participation at NGO CRC on 24 July 2014.
- Participated in a workshop on national guidelines for child participation on 29 August 2014.
- Participated in a workshop on Violence and Corporal Punishment against Children supported by World Vision on 10th September 2014.
- Participated in training on research sexual exploitation of the in Phnom Penh at Love 146 Organization on 15th - 16th September 2014.
<table>
<thead>
<tr>
<th>Technical support</th>
<th>Tools</th>
</tr>
</thead>
<tbody>
<tr>
<td>- All medical staff will receive regular trainings</td>
<td>- Guidebooks are developed, implemented and regularly updated</td>
</tr>
<tr>
<td>- 50 staff (case managers &amp; Social work) are trained on basic dental and first aid</td>
<td></td>
</tr>
<tr>
<td>- Improve collaboration between medical staff and case managers</td>
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<tr>
<td>- Review, monitor and order medical materials based on the needs of the teams</td>
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</tbody>
</table>

**MittSamlanh**
- 400 service of caretakers/adult for STDs
- 350 referrals to the Voluntary Confidential Counselling and Testing (VCCT) per year
- 300 children and youth affected and infected by HIV/AIDS will receive social support from MittSamlanh.
- 50 children/youth will receive ARV & OI treatment per year
- 180 Parents infected with HIV/AIDS received social support at MS and are receiving ARV and OI treatment per year

**MittSamlanh**
- 300 children and youth affected and infected by HIV/AIDS will receive social support from MittSamlanh.
- 50 children/youth will receive ARV & OI treatment per year
- 180 Parents infected with HIV/AIDS received social support at MittSamlanh and are receiving ARV and OI since 1st January 2014

**MER**
- Evaluation of medical care in all projects

**Technical support**
- Through regular visits and monitoring from the medical specialist, all the clinics have good hygiene and the rooms are comfortable. The child observation form was completed and medicine stock is well organized.
- 70 (F: 24) children/youth received medical check-ups before beginning their studies at MittSamlanhcenter and beforeplacement into employment or self-employment.
- 109 (F: 27) children/youth and adults received consultation/treatment for dental services at MittSamlanh’s clinic.

**Technical support**
- 04 cases were provided with emotional support, treatment and solution from case manager and team leader with support from medical specialist
- 32 fields visits were conducted to all zones of outreach, Green House, Mobile Drop in Center, Transitional Home, to assist case managers and team leaders and support children, youth and families’ health.
- 13 (F: 03) MS staff received Hepatitis B vaccine the 2nd time.

**Tools**
- Finalized the draft and took photos of Hygiene, Nutrition, Health Book in collaboration with Friends-International and SIPAR.
- Drafted Sexual Education book in collaboration with Friends-International and SIPAR
### Partners
- Ongoing collaboration with doctors at Kean Klang Rehabilitation Center, Calmette Hospital, Kunthabopha Hospital, Khmer-Soviet Friendship Hospital, Municipal referral, National Center for Dermatology, STDs, and HIV/AIDS, CheuyChomnas Hospital in order to support children and youth pro bono.
- Participated regularly in Medicam meetings with other NGOs members regarding collaboration with other medical NGO partners.
- 88 (F: 28) children of Educational Center were supported to access treatment and dental health care from One 2 One NGO at PreahKetMealea Hospital.

### Special Event or remark:
The Khmer-Friendship hospital continues to discount 20%, CheyChumnes Hospital offers 20% discount. Phnom Penh Municipal Hospital offers 10% discount for MithSamlanh beneficiaries, and services are free of charge for National Center for Dermatology, STDs, and HIV/AIDS.

#### Impact on children:

**Impact on children:**
- **Active cases this quarter:**
  - 1,473 individual cases
  - 246 family cases
  - 27 communities cases

**New cases opened this quarter:**
- 86 individual cases
- 69 family cases
- 2 Communities

**Closed cases this quarter:**
- 762 individual cases
- 69 family cases
- 01 Community

**MER**
- Monitoring and data collection system are in line with
Friends Programs standards indicators for case management system
- Evaluation of Case Management system will conduct once per year
- Support and roll out of case management database

Technical support
- 80 staff are trained on Case management system and social psychology
- 50 staff are acting as Case managers
- Case management meeting are organized and conduct on weekly basis with Case Manager in each zones and monthly with team leaders at MithSamlanh office.

Tools
- Improve and change some part of restructure case management meeting.

Partners
- Develop, use and update directory of services every year and share with all teams.
- 20 partner staff are identified and trained
- Relationship with Government departments are effective

Impact on Children:
- 200,000 clean needles/syringes distributed to youth
- 120,000 services to DU/IDU per year
- 150 children/youth access detoxification and rehabilitation services

MER
- Evaluation of activities linked with Drugs (life skills, harm reduction, detoxification)

Transitional Homesto reinforce the case management process and management of individual cases.

Technical support
- 23 case management meetings were organized and conducted on a weekly basis with case managers in each zone and monthly with team leaders to discuss challenging cases and solve the problems of children/youth.
- 17 (F: 07) staff received refresher training on case management at FI and green house.
- 30(F:16) MS staff received training on guide book case management in their zone.
- 06(F:01) new MS staff received training on case management system at FI

Partners
- 19 (F:12) Honour village Cambodia staff received training on case management at Siem Reap on 6-8 August 2014
- 10(F: 3) Malob Children, Vulnerable Children Assistance Organization and JHA staff received training on case management at FI on 12-14 August 2014.

Impact on Children:
- 70,889 of clean needle/syringes distributed to youth this quarter.
- 90,881 of harm reduction services provided this quarter.
- 26 children/youth accessed detoxification and rehabilitation services this quarter.

MER
- 70 field visits were conducted in all zones/communities, Mobile Drop in Centers, Green House, and Training Center to provide technical support.
- In collaboration with FI and outreach project, the monthly assessment on NSP
- Conduct one snapshot survey of Drug Users in Phnom Penh per year

Technical support
- 30 staff are trained on drug knowledge

Tools
- IEC on drugs are monitored and updated on an ongoing basis
- Guidebooks are implemented and regularly updated

Partners
- Review and update directory of services every year and share with all teams
- 20 staff of NGO/GO Partners are identified and trained
- Relationships with Government departments are effective

DETTOX CENTER (Green House) receive 150 clients per year
- 90,000 service
- 150 children and youth have accessed detoxification treatment
- 120 children and youths are referred to Educational Center and Training Center

Impact on Children:
- 425,000 life skills services (children/youth)
- 205,000 life skills services (caretakers)
- 350,000 condoms distributed to youths and caretakers
- 125,000 HIV/AIDS education services

with IDUs was conducted for an average of 40 IDUs every month in all zones; the result of the assessment were compiled by Fi and sent to HAARP

4.5 Life Skills Specialist

- Conducted one snapshot survey of Drug Users in Phnom Penh per year

Technical support
- 30 staff are trained on drug knowledge

Tools
- IEC on drugs are monitored and updated on an ongoing basis
- Guidebooks are implemented and regularly updated

Partners
- Review and update directory of services every year and share with all teams
- 20 staff of NGO/GO Partners are identified and trained
- Relationships with Government departments are effective

DETTOX CENTER (Green House) received 92 (F: 03) clients including 26 (F:01) new since 1st January 2014.
- 21,727 (F:527) services were provided this quarter
- 26 (F:01) children and youth have accessed detoxification treatment in this quarter.
- 19 (F: 01) Drug Users successfully completed formal rehabilitation, among them 01 (F: 0) youth was reintegrated into his community this quarter
- 05 (F: 0) Drug User dropped out from Green House this quarter.
- 02 Drug Users remained in Green House at the end of September 2014.

Impact on Children:
- 128,306 life skills services provided to children and youth this quarter
- 55,481 life skills services provided to caretakers in this quarter
- 77,760 condoms distributed to youth and caretakers in this quarter
- 28,696 HIV/AIDS education services in this quarter
### MS 3rd Quarterly Report 2014

| - 125,000 reproductive health services  
| - 45,000 child rights services  
| - 400 caretakers participate in Emotional Support Group (EGS) with 6,000 services per year |

**MER**
- Evaluation of life skills/peer educator activities

**Technical support**
- 50 staff are trained on basic knowledge of life skills, HIV/AIDS (ARV, PMTCT, VCCT, etc)

| - 26,544 reproductive health services in this quarter  
| - 10,783 child rights services in this quarter  
| - 350 (F: 202) caretakers participate in Emotional Support Group (EGS) since 1st January 2014, and 1081 (F: 604) services were provided in this quarter. |

**Technical support**
- Participated in regular monthly meetings with social workers and all EGS facilitators at Olympic zone to identify the challenges, solutions, feedback and share information and lessons learned as well as discuss topics for next meeting. As a result, the facilitators were able to learn from each other, improve the implementation of the meetings and solve beneficiaries’ problem timely.

**Partners**
- 55 (F: 24) KMR, OEC, PPS, LAC, and DT staff received training on Safe Migration and how to use IEC material by life skills specialist and FI at Battambang and Banteay Meanchey on 2-8 July 2014.

| 4.6 ChildSafe Specialist  
| **Impact on children:**  
| - 120 new ChildSafe members trained and certified per year.  
| - 800 active ChildSafe members including ChildSafe Community Members in Phnom Penh by end 2014  
| - 1,500 actions taken by members to protect children |

**MER**
- Evaluation of all ChildSafe member in Phnom Penh on regular basis  
- Develop and implement monitoring and reporting tool for CSN member

| **Impact on children:**  
| - 30 new CS members including 2 new CS community members were trained and certified this quarter.  
| - There are currently 757 active ChildSafe members (216 motors, 341 Tuk-Tuks, 5 Taxis and 195 ChildSafe communities).  
| - 39 ChildSafe members were terminated.  
| - 622 actions were taken by ChildSafe members this quarter to protect children such as: referral to MS center, share information about ChildSafe project to clients or visitors, provided information about MS services, provided number/card of ChildSafe hotline, referral to hospital and calls to ChildSafe hotline or police. |

**MER**
- The 3rd ChildSafe quarterly monitoring was conducted with 111 ChildSafe members by outreach staff in all zones.  
- 47 ChildSafe members received refresher training by ChildSafe trainers from 4 zones on 26 September 2014
Technical support
- 80 staff are trained on basic knowledge of ChildSafe members
- Review, monitor stock and order new materials for ChildSafe members

Tools
- IEC ChildSafe are monitored and updated on going
- Guidebooks on ChildSafe Network is reviewed, implemented and regularly updated

Partners
- Use and update directory of services every year and share with all teams.
- 40 staff of Partner organizations are identified and trained through Friends-International
- Relationships with Government departments are effective

Technical support
- 18 (F:13) Sangkat Officer received training on disaster management, Children protection/ChildSafe, 7 tips and how to use IEC materials at FI on 18 August 2014.
- 36 field visits to meet ChildSafe members and provide technical support directly in the field were conducted this quarter.
- 27(F:14) MS staff received training on safe migration and seven Tips.
- 14(F: 06) Mith Samlanh staff of ChildSafe trainer received training of ChildSafe complete form for 3PC database on 02 July 2014.

Tools
- 48 ID card, 29 display cards, 32 certificates, 70 billboards for TukTuk and 3 billboards community.
- Provide 14 boxes of IEC materials and 50 boxes of hotline and safe migration card to ChildSafe member on 18 July, 21 August 2014.